

## Concept for Organizing Agency's Near Real Time Readout System

Because the proposed Near Real Time Readout System will impact Agency-wide and transcend the responsibilities of any one CIA Directorate, the following concept for organizing the effort is based upon the premises that:

- a. A project would be created and managed so as to draw upon existing Agency organization and resources rather than creating a new and separate entity.
- b. Provision of developmental funds would be accomplished through a NRO-type arrangement with the CIA project manager designated as the executive agent.
- c. The Agency personnel ceiling add-on for this project would be obtained from the Bureau of the Budget.
- d. Within the Agency, there would be centralized control, accounting and management of funds and project personnel.
- 1. <u>Single Manager</u>: Initial, developmental and systems design efforts to be carried out under a single manager reporting to the DCI or his designee and who would be responsible for all project management, tasking, progress reporting and performance appraisal.

## 2. Developmental Organization:

Policy - DCI, DDCI, Executive Director-Comptroller and Deputy Directors.

Project Management - Project Manager and full-time representation from each participating Directorate.

- 3. <u>Participation:</u> Existing Agency components would provide human and materiel resources, technical guidance, facilities and authorities for achieving specified task goals.
- 4. <u>Use of Existing Resources:</u> The Project Manager would levy tasks and requirements upon existing Agency components; and these components would be responsible for completion of such tasks prescribed by the Project Manager.
- 5. Security: Security arrangements would be on a need-to-know basis.
- 6. Final Organization: Procedures and structure throughout the developmental stage to be implemented with the objective of maximum integration into the regular Agency structure and procedures.

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Proposed Organizational Structure Near Real Time Readout System

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Policy Level		DC	DCI DDCI Exec. DirCompt.			ot.		
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Management, Tasking and Coordination Level				Task Force et Manager				
Action Level	DD/S Representative and Assistants		resentative sistants	DD/P Representative and Assistants		DD/S&T Representative and Assistants		
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	Support Directorate Offices	Intelligence Directorate Offices		Clandestine Service Area Divisions and Staffs		Science & Technology Directorate Offices		
	Command and Policy D	irection		•			·	
	Technical Direction and Tasking							

GROUP 1
Excluded from automotic descriptions